New Jersey Transit Corporation (NJ TRANSIT) Purchased transportation provider(s) filing a separate report: Lakeland Bus Lines, Inc. (2163)

Other Funds

Total Capital Funds Expended

ID Number: 2080 www.njtransit.com One Penn Plaza, East Newark, NJ 07105-2246

Executive Director: Mr. George Warrington

(973) 491-8074

General Information

Urbanized Area (UZA) Statistics - 2000 Census

New York-Newark, NY-NJ-CT Square Miles 3,353 Population 17.799.861 Population Ranking out of 465 UZAs 0. 132. 290. 340. 432 Other UZAs Served

Service Area Statistics

Square Miles 3.353 Population 17,799,861

Service Consumption Annual Passenger Miles

Annual Unlinked Trips	244,084,365
Average Weekday Unlinked Trips	833,792
Average Saturday Unlinked Trips	359,794
Average Sunday Unlinked Trips	192,481
Service Supplied	
Annual Vehicle Revenue Miles	148,339,348
Annual Vehicle Revenue Hours	7,974,670
Vehicles Operated in Maximum Service	3,381
Vehicles Available for Maximum Service	3,994
Base Period Requirement	987

3,065,270,173

Financial Information

Fare Revenues Earne	\$576,224,200							
Sources of Operating								
Fare Revenues	(37%)	\$562,276,564						
Local Funds	(1%)	11,427,797						
State Funds	(37%)	565,315,589						
Federal Assistance	(18%)	273,356,693						
Other Funds	(7%)	113,522,675						
Total Operating Fun	\$1,525,899,318							
Sources of Capital Funds Expended								
Local funds	(0%)	\$(915,142)						
State Funds	(67%)	423,758,677						
Federal Assistance	(33%)	208 425 718						

(0%)

Summary of Operating Expenses

D 1 17 18 D 110 11	0 4 407 770
Total Operating Expenses	\$1,400,702,688
Other Operating Expenses	228,990,375
Purchased Transportation	118,632,884
Materials and Supplies	177,612,700
Salary, Wages and Benefits	\$875,466,729

Purchased Transportation Reported Separately \$1,187,776

Reconciling Cash Expenditures \$125,196,630

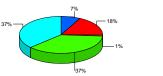
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	1,731	246	\$11,526,261	\$0	\$46,456,027	\$4,292,384	\$62,274,672
Commuter Rail	863	45	\$36,832,213	\$122,604,402	\$119,686,531	\$3,505,039	\$282,628,185
Demand Response	0	292	\$0	\$0	\$200,750	\$63,790	\$264,540
Light Rail	14	35	\$0	\$164,963,117	\$121,012,567	\$15,948	\$285,991,632
Vanpool	0	155	\$0	\$0	\$83,646	\$26,579	\$110,225
Total	2,608	773	\$48,358,474	\$287,567,519	\$287,439,521	\$7,903,740	\$631,269,254

Sources of Operating Funds Expended

0







Modal Characteristics

			Uses of	Annual				Fixed Guideway Vehicles Available		Vehicles Operated				
	Operating Expenses 1	Fare Revenues ¹	Capital Funds	Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Directional Route Miles	for Maximum Service	Average Fleet Age in Years	in Maximum Service	Peak to Base Ratio	Percent Spares	
Bus	\$625,143,225	\$249,868,660	\$62,274,672	987,769,679	75,728,986	156,146,589	5,184,558	29.6	2,316	6.9	1,977	2.24	17%	
Commuter Rail	\$660,791,285	\$297,650,671	\$282,628,185	1,982,312,488	57,321,912	72,613,757	1,910,826	1113.0	1,141	18.5	908	1.74	26%	
Light Rail	\$67,373,694	\$11,760,745	\$285,991,632	62,780,761	2,659,681	13,701,634	192,612	106.8	64	4.5	49	1.48	31%	
Demand Response	\$38,468,315	\$1,473,185	\$264,540	8,470,097	9,125,399	1,033,973	592,483	N/A	318	3.8	292	N/A	9%	
Vanpool	\$7,738,393	\$1,523,303	\$110,225	23.937.148	3,503,370	588.412	94,191	N/A	155	1.7	155	N/A	0%	

Performance Measures

\$2.00

\$0.00

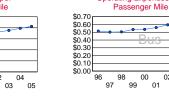
Service Efficiency Cost Effectiveness Service Effectiveness **Unlinked Passenger Trips Unlinked Passenger Trips Operating Expense Operating Expense Operating Expense Operating Expense** per Vehicle Revenue Mile per Vehicle Revenue Hour per Passenger Mile per Unlinked Passenger Trip per Vehicle Revenue Mile per Vehicle Revenue Hour \$4.00 Commuter Rail \$11.53 \$345.81 \$0.33 \$9.10 1.27 38.00 Light Rail \$25.33 \$349.79 \$1.07 \$4.92 5.15 71.14 Demand Response \$4.22 \$64.93 \$4.54 \$37.20 0.11 1.75 Vanpool \$2.21 \$82.16 \$0.32 \$13.15 0.17 6.25



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97 99 01



Operating Expenses per

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